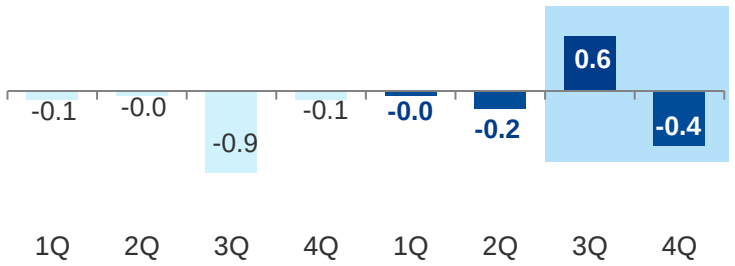
FY2023 Results
(P4-P13)

Operating income: 13.4 billion yen -18.9 billion yen year on year
Net income: 11.9 billion yen -0.8 billion yen year on year

Gain on sale of strategic cross-shareholdings

	Sales	Volume	(By Application)			Pricing
			Semiconductor and Electronic Components	xEV	Other	
Spherical Alumina			(TIM* applications)			



	Sales	Volume	Pricing
MS Resin		Higher YoY as demand for LGP	

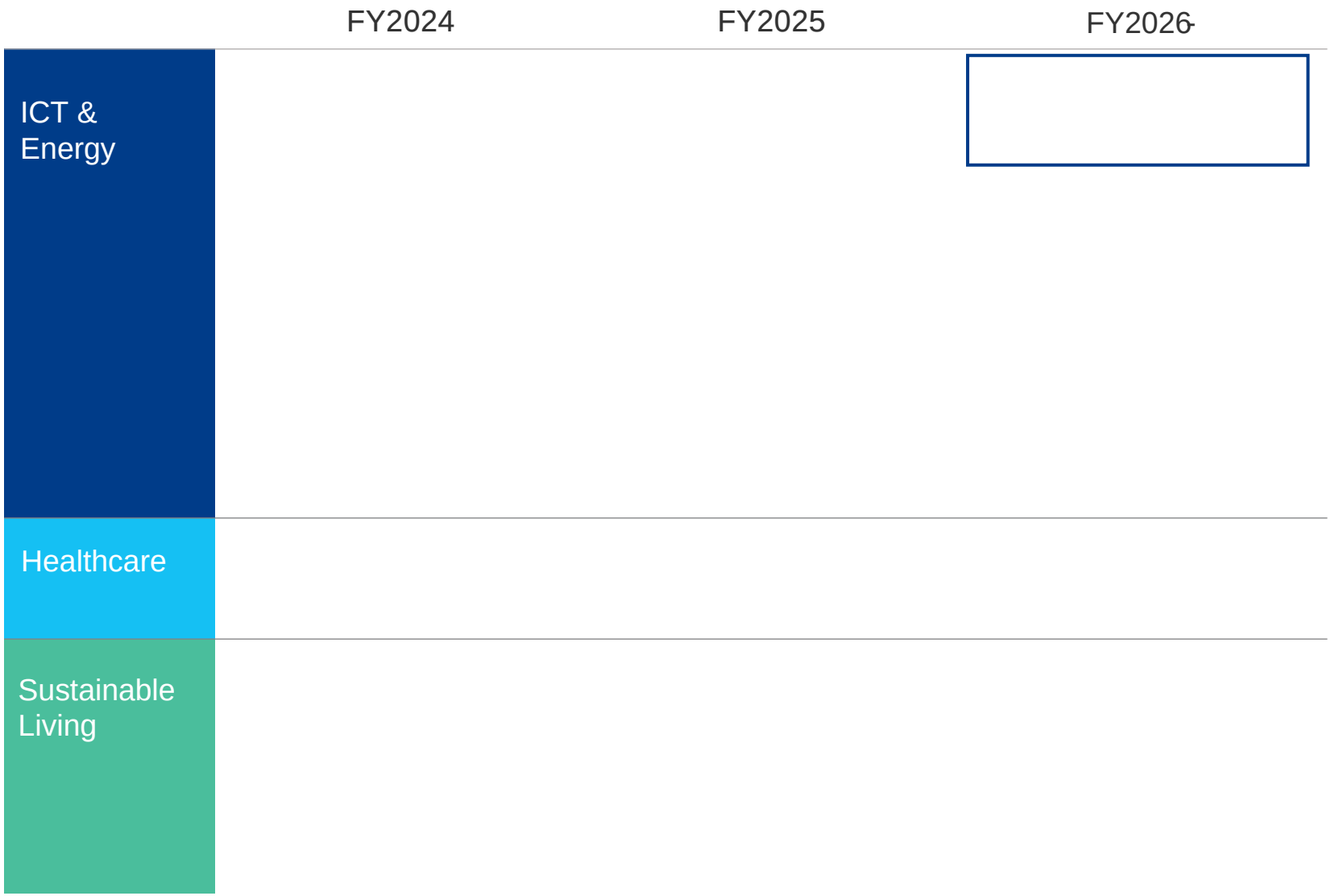
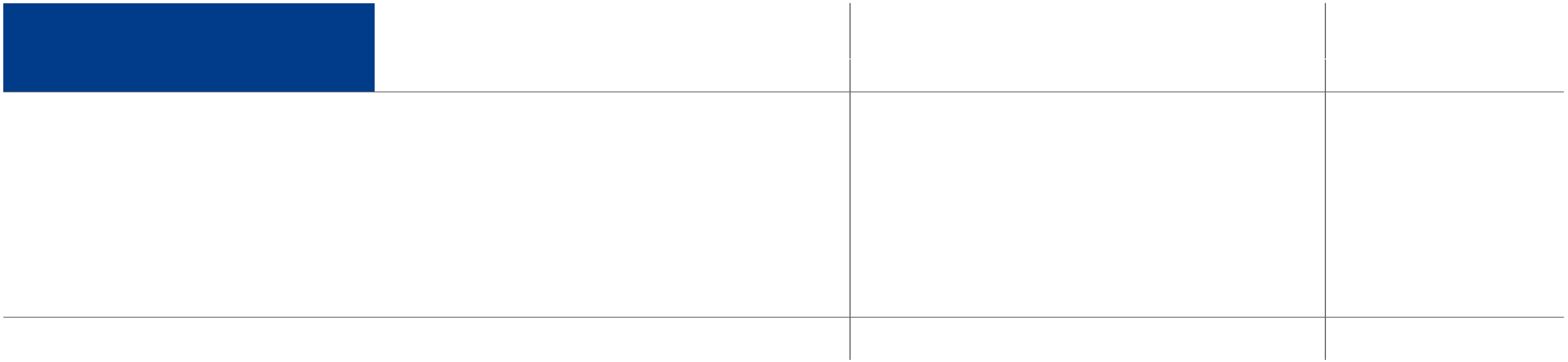
FY2024 Earnings Forecast

a) Summary (Year on Year)

(¥ billions)

	FY2023 Actual

		FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Forecast
Net Income	(¥ billions)	25.0						


FY2024
FY2025
FY2026
ICT &
Energy
Healthcare
Sustainable
Living